

# Analytics & Forecasting

Where Accounting Becomes Intelligence.



## ANALYTICS & FORECASTING

### Numbers tell a story – we help you read it.

FinSource integrates analytics into accounting to reveal the “why” behind your numbers, not just the “what.”



1.

### Diagnostic Onboarding

We evaluate cashflow, margins, and throughput to identify strengths and bottlenecks.



2.

### Dashboard Design

We create clear, accessible KPIs that visualize performance in real time.



3.

### Forecasting & Modeling

Rolling forecasts, scenario modeling, and budget variance analysis give leaders a clear picture of what's ahead.

## Why FinSource?

- ✓ Seamless team integration through U.S.-based project managers
- ✓ Skilled financial talent experienced in U.S. business standards
- ✓ Lower costs without sacrificing quality
- ✓ Freed resources to redirect into growth, strategy, and impact